

LEGAL NOTICES

ANNUAL FINANCIAL REPORT
2009
County Number 64
School Corporation Number 6560
School Corporation Name: Valparaiso Community Schools
Any questions regarding this report school be directed to:
Contact Person's Name: Joyce Nicholas
Title: Treasurer
Telephone Number: 219-531-3000
Valparaiso Community Schools
Receipts Comparisons
Calendar Year 2009

receipts accounts	2009 approved budget receipts	2009 actual receipts
GENERAL FUND		
1000 Local Sources	\$2,848,280.00	\$14,270,304.86
2000 Intermediate Sources	\$100.00	\$0.00
3000 State Sources	\$35,879,500.00	\$32,115,353.96
5000 Bond and Advances		\$15,404.00
6000 Other Items		\$904,704.42
TOTAL	\$38,727,880.00	\$47,305,767.24
DEBT SERVICE FUND		
1000 Local Sources	\$725,000.00	\$13,182,659.32
3000 State Sources		
5000 Other Financing Sources		
TOTAL	\$725,000.00	\$13,182,659.32
DEBT SERVICE RETIREMENT FUND		
1000 Local Sources	\$115,000.00	\$1,830,125.08
TOTAL	\$115,000.00	\$1,830,125.08
CAPITAL PROJECTS FUND		
1000 Local Sources	\$340,000.00	\$7,606,844.13
TOTAL	\$340,000.00	\$7,606,844.13
SCHOOL TRANSPORTATION FUND		
1000 Local Sources	\$215,000.00	\$4,702,922.25
5000 Loans		
TOTAL	\$215,000.00	\$4,702,922.25
SCHOOL BUS REPLACEMENT FUND		
1000 Local Sources	\$39,400.00	\$657,934.69
5000 Loans		
TOTAL	\$39,400.00	\$657,934.69
SPECIAL EDUCATION PRESCHOOL FUND		
1000 Local Sources		\$20,205.30
3000 State Sources	\$130,000.00	\$203,500.00
5000 Bond and Advances		
TOTAL	\$130,000.00	\$223,705.30
FISCAL STABILIZATION		
4000 ARRA		\$3,443,847.46
TOTAL		\$3,443,847.46
GRAND TOTAL	\$40,292,280.00	\$78,953,805.47

Valparaiso Community Schools
Expenditure Comparisons
Calendar Year 2009

expenditure accounts	2009 approved budget expenditures	2009 actual expenditures
GENERAL FUND		
11000 Instructional/Regular Programs	\$25,220,795.53	\$21,979,812.28
12000 Instructional/Special Programs	\$344,729.92	\$337,796.18
14000 Instructional/Summer School	\$296,369.00	\$278,325.05
16000 Remediation Programs	\$126,141.00	\$124,547.22
17000 Payments to Other Gov't Units	\$2,413,240.00	\$2,413,240.00
21000 Support Services/Pupils	\$1,093,731.00	\$1,093,731.00
22000 Support Services/Instr. Staff	\$454,911.86	\$382,618.23
23000 Support Services/Gen. Admin.	\$1,083,620.00	\$1,083,620.00
24000 Support Services/Sch. Admin.	\$2,816,173.92	\$2,816,173.92
25000 Support Services/Business	\$714,181.15	\$674,274.21
26000 Support Services/Central	\$5,478,433.67	\$5,476,736.80
30000 Community Services	\$978,964.00	\$772,917.40
TOTAL	\$41,021,291.05	\$37,433,792.29
DEBT SERVICE FUND		
25000 Support Services/Business		
50000 Debt Services	\$9,080,465.00	\$10,202,577.26
TOTAL	\$9,080,465.00	\$10,202,577.26
DEBT SERVICE RETIREMENT FUND		
25000 Support Services/Business		
50000 Debt Services	\$1,656,322.00	\$2,393,123.25
TOTAL	\$1,656,322.00	\$2,393,123.25
CAPITAL PROJECTS FUND		
25000 Support Services/Business	\$408,000.00	\$344,876.84
26000 Support Services/Central	\$1,439,671.40	\$1,406,833.19
40000 Facilities Acquisition	\$5,903,005.00	\$4,565,551.09
TOTAL	\$7,750,676.40	\$6,317,261.12
SCHOOL TRANSPORTATION FUND		
23000 Support Services/Gen Admn	\$21,000.00	\$21,000.00
25000 Support Services/Central	\$74,624.00	\$6,348.50
27000 Student Transportation	\$4,599,500.66	\$2,553,336.43
TOTAL	\$4,695,124.66	\$2,580,684.93
SCHOOL BUS REPLACEMENT FUND		
2000 Support Services	\$786,714.00	\$786,714.00
50000 Debt Services		
TOTAL	\$786,714.00	\$786,714.00
SPECIAL EDUCATION PRESCHOOL FUND		
17000 Payments to Gov't Units	\$335,000.00	\$203,500.00
25000 Support Services/Business		
TOTAL	\$335,000.00	\$203,500.00
FISCAL STABILIZATION		
1000 Instruction		\$3,443,847.46
TOTAL		\$3,443,847.46
GRAND TOTAL	\$63,669,271.11	\$57,524,529.60

Valparaiso Community Schools
CERTIFIED SALARY SCHEDULE
IN EFFECT JUNE 30, 2009

Yrs. Exp	Bachelors	Nbr.	Bachelors +10	Nbr.	Masters	Nbr.	Masters +15	Nbr.	Masters +30	Nbr.
0	35120	4	35703	0	37228	0	38198	0	39169	1
1	36174	11	36757	0	38457	1	39428	0	40399	0
2	37228	11	37810	1	39686	1	40657	0	41628	0
3	38281	19	38864	2	40915	1	41886	0	42857	1
4	39335	4	39917	1	42144	3	43115	0	44086	0
5	40388	4	40971	3	43374	1	44345	0	45315	1
6	41442	2	42025	1	44778	7	45749	0	46720	0
7	42496	2	43078	1	46183	1	47154	4	48125	0
8	43549	3	44132	0	47588	4	48559	1	49530	1
9	44603	3	45185	3	48993	4	49964	1	50935	0
10	45657	1	46239	0	50398	5	51369	0	52340	0
11	47061	1	47644	4	52154	0	53125	0	54096	0
12	48466	3	49049	0	53910	4	54881	0	55852	0
13	49871	2	50453	2	55666	5	56637	0	57608	1
14	51276	0	51858	1	57422	1	58393	0	59364	1
15	52681	1	53263	1	59178	2	60149	0	61120	0
16	54085	0	54668	1	61461	4	62432	0	63402	1
17	55315	1	55897	0	63744	4	64714	0	65685	4
18	55315	0	55897	0	66026	21	66997	1	67968	0
19	55315	1	55897	2	68309	3	69280	0	70251	0
20+	55315	3	55897	6	69538	74	70509	6	71480	18
		76		29		127		9		29

Grand total of Certified Employees 346
Total Number of Certified Part-Time Employees 15
Total Number of Certified Full-Time Employees 329
Extra-Curricular Salary Schedule 2009-10
ADJUSTED FOR BOARD PICK-UP OF TRF
Valparaiso Community Schools

VALPARAISO HIGH SCHOOL

		Contract Amount
ATHLETIC DIRECTOR	1	\$35,292
ASSISTANT ATHLETIC DIRECTOR	1	\$17,646
ATHLETIC TRAINER	2	\$14,117
ATHLETIC SUPERVISOR	2	\$9,352
ATHLETIC SUPERVISOR	1	\$8,117
BOYS SPORTS:		
Baseball		
Head Coach	1	\$6,977
Varsity Assistant Coach	1	\$4,588
Junior Varsity Coach	1	\$4,588
Freshman Coach	1	\$4,235
Basketball		
Head Coach	1	\$10,281
Varsity Assistant Coach	1	\$6,847
Junior Varsity Coach	1	\$6,847
Sophomore Coach	1	\$5,142
Freshman Coach	2	\$5,142
Cross Country		
Head Coach	1	\$4,627
Assistant Coach	1	\$3,053
Football		
Head Coach	1	\$10,281
Varsity Assistant Coach	4	\$6,847
Junior Varsity Coach	2	\$6,847
Freshman Coach	1	\$5,142
Assistant Freshman Coach	3	\$4,659
Golf		
Head Coach	1	\$5,213
Junior Varsity Coach	1	\$3,476
Soccer		
Head Coach	1	\$4,627
Junior Varsity Coach	1	\$3,053
Swimming		
Head Coach	1	\$7,563
Assistant Coach	1	\$4,990
Diving Coach	1	\$4,990
Tennis		
Head Coach	1	\$4,037
Junior Varsity Coach	1	\$2,668
Track		
Head Coach	1	\$6,977
Assistant Coach	4	\$4,588
Wrestling		
Head Coach	1	\$6,388
Junior Varsity Coach	1	\$4,214
Freshman Coach	1	\$3,833
GIRLS SPORTS:		
Basketball		
Head Coach	1	\$10,281
Varsity Assistant Coach	1	\$6,847
Junior Varsity Coach	1	\$6,847
Freshman Coach	2	\$5,142
Cross Country		
Head Coach	1	\$4,627
Assistant Coach	1	\$3,053
Golf		
Head Coach	1	\$4,037
Junior Varsity Coach	1	\$2,668
Gymnastics		

LEGAL NOTICES

Head Coach	1	\$2,143	\$7,563
Varsity Assistant Coach	1	\$1,414	\$4,990
Soccer			
Head Coach	1	\$4,627	\$6,977
Junior Varsity Coach	1	\$3,053	\$4,588
Softball			
Head Coach	1	\$6,977	\$6,977
Varsity Assistant Coach	1	\$4,588	\$4,588
Junior Varsity Coach	1	\$4,588	\$4,588
Swimming			
Head Coach	1	\$2,143	\$7,563
Varsity Assistant Coach	1	\$1,414	\$4,990
Diving Coach	1	\$1,414	\$4,990
Tennis			
Head Coach	1	\$1,311	\$4,627
Junior Varsity Coach	1	\$0,865	\$3,053
Track			
Head Coach	1	\$6,977	\$6,977
Assistant Coach	3	\$4,588	\$4,588
Volleyball			
Head Coach	1	\$5,213	\$5,213
Junior Varsity Coach	1	\$3,441	\$3,441
Freshman Coach	2	\$3,053	\$3,053
Fitness Director	1	\$1,528	\$1,528
Cheerleader Sponsors			
Varsity	1	\$2,795	\$2,795
Junior Varsity	1	\$2,319	\$2,319
OTHER:			
Academic Competitions			
Academic Decathlon	2	\$2,089	\$2,089
Academic Super Bowl	1	\$1,443	\$1,443
Mathematics Competition	1	\$628	\$628
Science Olympiad	2	\$1,359	\$1,359
Speech Team	4	\$3,212	\$3,212
Spell Bowl	1	\$628	\$628
Quiz Bowl	1	\$628	\$628
Class Sponsors			
Freshman	1	\$402	\$402
Sophomore	1	\$402	\$402
Junior	2	\$1,846	\$1,846
Senior	1	\$533	\$533
Club Sponsors			
Art Club	3	\$321	\$321
Computer Club	2	\$501	\$501
Drama	1	\$3,868	\$3,868
Drama Asst.	1	\$3,582	\$3,582
Earth Awareness	2	\$1,592	\$1,592
Foreign Exchange Head	1	\$1,592	\$1,592
Foreign Exchange Co-Sponsor	4	\$335	\$335
Key Club	2	\$607	\$607
Le Cercle Francais	2	\$1,080	\$1,080
Latin Club	1	\$1,080	\$1,080
German Club	1	\$1,080	\$1,080
Spanish Club	1	\$1,080	\$1,080
Japanese Club	1	\$1,080	\$1,080
HOPE	1	\$706	\$706
Industrial Technology Club	2	\$533	\$533
Interact Sponsors	1	\$607	\$607
Intramurals Director	1	\$1,334	\$1,334
National Honor Society	2	\$886	\$886
National Honor Society Asst.	1	\$533	\$533
Natural Helper	3	\$2,569	\$2,569
Nature Area Director	1	\$706	\$706
SADD	2	\$713	\$713
Scholastic Games Club	1	\$533	\$533
Special Olympics	1	\$1,080	\$1,080
Spirit Club	1	\$1,080	\$1,080
Student Council	2	\$2,202	\$2,202
Valenian	1	\$3,212	\$3,212
Viking Press	1	\$2,569	\$2,569
Department Chairpersons *			
Size			
<4	0	\$1,235	\$1,235
4-6	0	\$1,465	\$1,465
7-9	0	\$1,698	\$1,698
10-12	0	\$1,930	\$1,930
13-15	0	\$2,160	\$2,160
16-18	0	\$2,393	\$2,393
19-21	0	\$2,626	\$2,626
>21	0	\$2,859	\$2,859
Department Chairpersons			
Art (4-6)	1	\$1,465	\$1,465
Business (<4)	1	\$1,235	\$1,235
English (16-18)	1	\$2,393	\$2,393
Foreign Language (10-12)	1	\$1,930	\$1,930
Health (<4)	1	\$1,235	\$1,235
Home Economics (<4)	1	\$1,235	\$1,235
Industrial Arts (<4)	1	\$1,235	\$1,235
Mathematics (16-18)	1	\$2,393	\$2,393
Media	1	\$2,160	\$2,160
Music (7-9) / Grades 6-12	1	\$1,465	\$1,465
Physical Education (4-6)	1	\$1,465	\$1,465
Science (13-15)	1	\$2,160	\$2,160
Social Studies (10-12)	1	\$1,930	\$1,930
Special Education (7-9)	1	\$1,698	\$1,698
Music			
Band Director	1	\$4,062	\$4,062
Assistant Band Director	1	\$2,887	\$2,887
Choral Director	1	\$3,279	\$3,279
Jazz Ensemble	1	\$2,294	\$2,294
Jazz Band (Second)	1	\$1,221	\$1,221
Varsity Singers	1	\$2,294	\$2,294
Orchestra Director	1	\$2,029	\$2,029
Assistant Orchestra Director	1	\$385	\$385
Miscellaneous			
Auditorium AV Director	1	\$5,802	\$5,80

LEGAL NOTICES

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(Continued from previous page)

FOLLETT LIBRARY BOOK CO	40,568.27			40,568.27
STUDY ISLAND, LLC	40,140.16			40,140.16
KRUEGER, GEORGE	39,868.05			39,868.05
ADAMS REMCO	39,087.46			39,087.46
NETWORK SOLUTIONS	130.88			37,170.36
BERGLUND CONSTRUCTION				37,047.74
BROWN TIRE OF VALPO		37,033.85		37,033.85
COMCAST	35,400.06			35,400.06
CENTURY PIPE & SUPPLY	19,638.69			33,337.87
RENAISSANCE LEARNING	59.80			32,629.80
UNITED ART SUPPLY	30,322.78			30,322.78
VALIC	29,919.06			29,919.06
MECHANICAL CONCEPTS		29,799.67		29,799.67
GAMIT, INC	29,053.17			29,053.17
RICOH	28,841.59			28,841.59
KRAMER AND LEONARD	13,207.88	1,865.83		28,402.61
BERKHEIMER, G. W. CO.	3,791.77	23,656.29		27,448.06
DEWEY'S AUTO SUPPLY			27,026.68	27,026.68
MARTIN RILEY	25,824.50			25,824.50
XEROX/CHICAGO	449.00	24,783.10		25,232.10
BELL INDUSTRIES	156.90	25,003.13		25,160.03
KENDALL ELECTRIC	13,337.85	11,107.91	121.32	24,567.08
REPUBLIC SERVICES	24,421.90			24,421.90
KERLIN BUS SALES		23,708.78		23,708.78
NCS PEARSON DATA MGT		23,426.25		23,426.25
PHILIPS ACE HARDWARE	21,697.44	719.64	119.07	22,536.15
EDUCATIONAL SOFTWARE SOL		22,500.00		22,500.00
GIBALTAR DESIGN, INC	22,428.00			22,428.00
FOLLETT SOLTWARE COMPANY	149.36	22,257.79		22,407.15
UMBAUGH, H.J. & ASSOCIATES	22,245.00			22,245.00
TUDOR SERVICES		21,483.99		21,483.99
PANGERE CORP	4,435.62	17,044.16		21,479.78
NOVELL		21,058.10		21,058.10
APEX LEARNING		21,055.25		21,055.25
ZONES, INC	1,516.61	19,475.00		20,991.61
LAWSON PRODUCTS		20,866.52		20,866.52
INDIANA DEPT OF ED		20,636.75		20,636.75
VANGUARD ARCHIVES, INC	20,519.79			20,519.79
DISCOVERY EDUCATION	19,890.00			19,890.00
LAZZARO GLASS CO	18,955.00			18,955.00
CONTINENTAL RESEARCH	18,354.30			18,354.30
CPP FILTER CO	18,260.34			18,260.34
SPRINT	18,031.10			18,031.10
BLACHLY TABOR BOZIK	12,000.00	6,000.00		18,000.00
MASTER TILE	824.00	17,037.00		17,861.00
TRANE CO	8,685.19	9,157.65		17,842.84
NORTHWEST HEATING & AIR	3,751.02	14,051.94		17,802.96
HYDRONIC & STEAM EQUIP	10,226.44	7,346.93		17,573.37
GREAT LAKES SUP & CHEM	17,498.56			17,498.56
NETWORK SOLUTIONS		16,498.90		16,498.90
M.A.B. PAINTS	11,892.78	4,591.42		16,484.20
TEMPERATURE EQUIP	13,804.29	2,182.76		15,987.05
ALL PHASE ELECTRIC	13,609.02	1,905.67		15,514.69
BURRUS, DAVE		15,242.64		15,242.64
LINCOLNWAY AUTO SUPPLY	12,833.93		2,296.77	15,130.70
UNIVERSAL, INC	14,983.00			14,983.00
WASTE MANAGEMENT	14,760.40			14,760.40
PORTAGE TOWNSHIP SCHOOLS	14,635.35			14,635.35
UNITY SCHOOL BUS PARTS		14,456.52		14,456.52
QUINLAN & FABISH	6,790.82	6,998.04		13,788.86
MITSCH	13,761.80			13,761.80
SCHOOL HEALTH CORP	12,998.37			12,998.37
NEWSBANK		12,610.00		12,610.00
US POSTAL SERVICE (ADMN)	12,000.00			12,000.00
VON TOBEL'S LUMBER				
MART	8,745.28	3,243.66		11,988.94
PAULSON OIL CO			11,722.80	11,722.80
US POSTAL SERVICE (VHS)	11,443.43			11,443.43
HYDRO MANAGEMENT INC	11,187.00			11,187.00
BYE MOR SCHOOL				
SUPPLIES	10,779.91	198.00		10,977.91
SPEAR CORP	2,885.62	8,039.75		10,925.37
VCS FOOD SERV ICE DEPT	10,311.78		397.00	10,708.78
PROQUEST INFORMATION & LRN		10,655.00		10,655.00
MIKE'S SPORTING GOODS	10,626.35			10,626.35
WISEWAY - VHS	10,584.31			10,584.31
CIM AUDIO VISUAL	781.48	9,796.00		10,577.48
INTERFACE AMERICAS, INC		10,206.16		10,206.16
AMERICAN CONCRETE RAISING	10,050.00			10,050.00
CITY OF VALPARAISO	10,000.00			10,000.00
CLORE, DARRIN		10,000.00		10,000.00
PIRTANO			9,967.00	9,967.00
HOBART SERVICE	6,457.42	3,385.84		9,843.26
POWER VENTURES	9,765.00			9,765.00
INTL BACCALAUREATE	9,600.00			9,600.00
INDUSTRIAL APPRAISAL		9,600.00		9,600.00
TRU GREEN		9,442.40		9,442.40
WARDS NATURAL SCIENCE	8,748.93			8,748.93
ADVANCED TECHNOLOGIES CONS	8,689.91			8,689.91
AQUA FECTION INC.	5,136.70	3,422.30		8,559.00
TRANSFINDER			8,495.00	8,495.00
JOSTENS	8,319.58			8,319.58
HERITAGE FOOD SERVICE	7,091.22	1,123.33		8,214.55
FOUR SEASONS LANDSCAPING	166.43	8,015.39		8,181.82
DODRILL ELECTRIC	4,012.60	4,142.13		8,154.73
SHI		8,147.98		8,147.98
PARKREATION INC	8,102.00			8,102.00
INCREMEDIAL LLC	8,024.00			8,024.00
HERRMAN & GOETZ, INC		7,892.89		7,892.89
SNAP ON TOOLS	1,709.14		5,751.07	7,460.21
ISBA	7,405.00			7,405.00
GARY CAMERA & VIDEO	7,354.00			7,354.00
WISEWAY (TJMS)	7,308.10			7,308.10
TJMS	7,238.36			7,238.36
FIRST BANKCARD	6,954.54			6,954.54
GRAINGER	2,891.87	4,046.42		6,938.29
ADAMS REMCO		6,890.92		6,890.92
METROPOLITAN SCHOOL DIST	6,889.02			6,889.02
NCA CASI	6,875.00			6,875.00
SCANTRON	5,999.76	872.00		6,871.76
SIMPLEX GRINNELL LP	6,590.10	277.20		6,867.30
BOY-CONN INC	5,499.93		1,359.00	6,858.93
VHS ATHLETIC	6,805.22			6,805.22
RAINBOW BOOK CO	6,794.13			6,794.13
ICE MILLER	6,776.99			6,776.99
RIGGS MOWERS & MORE	3,913.81	2,036.93	715.31	6,666.05
TREASURER PORTER COUNTY	6,476.20			6,476.20
WHITCOMB TRUCKING	6,384.34			6,384.34
EDUCATION NETWORKS OF AM		6,292.68		6,292.68
ALLIED DOOR & HARDWARE	2,210.00	4,000.00		6,210.00
SMEKENS EDUCATION SOL	6,128.25			6,128.25
JCMA	6,124.20			6,124.20
TRI ELECTRONICS	6,075.20			6,075.20
GREAT LAKES ELEC CORP	6,055.00			6,055.00
L & W CONSTRUCTION CO	6,000.00			6,000.00
WENGER CORP	5,960.00			5,960.00
HASLER FINANCIAL SERVICES	5,926.05			5,926.05
VALPARAISO AUTO & TRAILER	264.00	5,639.67		5,903.67
LINCOLN EQUIPMENT INC	5,872.00			5,872.00
HOOSIER FIRE EQUIPMENT	4,525.05	1,320.50		5,845.55
GALE GROUP	369.60	5,399.16		5,768.76
SAX ARTS & CRAFTS	5,731.92			5,731.92
BOYD ASPHALT INC	5,681.00			5,681.00
IN DEPT OF WORKFORCE DEV	4,110.15		1,450.95	5,561.10
NATIONAL PUMP & COMPRESSOR	446.50	4,982.65		5,429.15
WESCO RECEIVABLES CORP	1,745.89	3,666.99		5,412.88
INDIANA HRA PLAN	5,386.16			5,386.16
ALERT ALARM INC	487.50	4,856.50		5,344.00
SAFE HIRING SOLUTIONS	4,935.00		382.00	5,317.00
POSTMASTER	5,271.40			5,271.40
INLAND POWER GROUP		5,215.53		5,215.53
ZEP	310.85	4,842.26		5,153.11
UNITED WAY OF PORTER CO	5,090.00			5,090.00
DEMCO INC	5,073.46			5,073.46
INTERACTION THEATER, INC	5,000.00			5,000.00
UTILITY SERVICES	4,998.61			4,998.61
GEORGIA FOUNTAIN CO		4,951.66		4,951.66
MCE INC	4,036.53	912.43		4,948.96
LAC UTILITIES	4,936.80			4,936.80
WEIDENHAMMER		4,909.00		4,909.00
INTERKAL	570.00	4,335.00		4,905.00
CORRELATED PRODUCTS			4,825.13	4,825.13
LEEP'S SUPPLY CO	4,472.53	349.00		4,821.53
INDIANA DEVELOPMENTAL	4,322.56		484.20	4,806.76
SHAMBAUGH & SON	2,387.60	2,377.47		4,765.07
GRAND TOTAL	21,236,334.55	7,567,101.90	1,520,380.00	535,986.00

Annual Financial Report

I hereby certify that the financial report is true and accurate in every respect to the best of my knowledge and belief. I further certify that all contracts, vouchers, and bills for all payments made by the school corporation are in its possession and open to public inspection.

Date August 2, 2010

Secretary Mark Maassel
Board of School Trustees
Valparaiso Community Schools
3801 N. Campbell Street
Valparaiso, IN 46385

(August 2, 2010)