

NOTICE TO TAXPAYERS OF PROPOSED ADDITIONAL APPROPRIATIONS

Notice is hereby given the taxpayers of Porter County, Indiana that the proper legal officers of Porter County, Indiana will meet in the Portage Lakeshore and Riverwalk Pavilion, 1000 Riverwalk Drive, Portage, Indiana on June 25, 2019 at 5:30 p.m. to consider the following additional appropriations affecting county budgets for the year 2019 and to transact any further business which might come before the Council:

GENERAL FUND

Election Board	1000.11200.000.0062	Hourly	\$ (3,554.89)
Election Board	1000.11300.000.0062	Overtime	\$ (2,162.26)
Election Board	1000.13100.000.0062	Election Board Members	\$ (3,000.00)
Election Board	1000.13210.000.0062	Absentee Board	\$ (33,881.88)
Election Board	1000.13301.000.0062	Travel Board	\$ (5,218.50)
Election Board	1000.13401.000.0062	Polling Place Boards	\$ (75,320.00)
Election Board	1000.13510.000.0062	Election Night Workers	\$ (1,150.00)
Election Board	1000.21100.000.0062	Office Supplies	\$ (8,419.76)
Election Board	1000.22300.000.0062	Food and Groceries	\$ (3,470.60)
Election Board	1000.22520.000.0062	Ballots and Coding	\$ (25,488.48)
Election Board	1000.31300.000.0062	Training and Education	\$ (561.39)
Election Board	1000.32100.000.0062	Travel	\$ (988.85)
Election Board	1000.33200.000.0062	Legal Notices	\$ (4,355.50)
Election Board	1000.36100.000.0062	Maintenance Agreements	\$ (97,353.50)
Election Board	1000.37500.000.0062	Other Rentals	\$ (1,675.00)
Election Board	1000.39500.000.0062	Contractual Services	\$ (21,808.94)
Election Board	1000.39510.000.0062	Contractual Attorney	\$ (5,680.00)
Registration of Voters	1000.11100.000.0010	Salaries	\$ (82,847.94)
Registration of Voters	1000.22500.000.0010	Other Supplies	\$ (2,750.00)
Registration of Voters	1000.31300.000.0010	Training and Education	\$ (3,000.00)
Registration of Voters	1000.36100.000.0010	Maintenance Agreements	\$ (429.62)
Registration of Voters	1000.37300.000.0010	Lease Payments	\$ (500.00)
Board of Elections and Registration	1000.11100.000.0062	Salaries	\$ 117,064.56
Board of Elections and Registration	1000.11200.000.0062	Hourly	\$ 3,554.89
Board of Elections and Registration	1000.11300.000.0062	Overtime	\$ 2,162.26
Board of Elections and Registration	1000.13100.000.0062	Election Board Members	\$ 12,500.00
Board of Elections and Registration	1000.13210.000.0062	Absentee Board	\$ 33,881.88
Board of Elections and Registration	1000.13301.000.0062	Travel Board	\$ 5,218.50
Board of Elections and Registration	1000.13401.000.0062	Polling Place Boards	\$ 75,320.00
Board of Elections and Registration	1000.13510.000.0062	Election Night Workers	\$ 1,150.00
Board of Elections and Registration	1000.21100.000.0062	Office Supplies	\$ 8,419.76
Board of Elections and Registration	1000.22300.000.0062	Food and Groceries	\$ 3,470.60
Board of Elections and Registration	1000.22500.000.0062	Other Supplies	\$ 2,750.00
Board of Elections and Registration	1000.22520.000.0062	Ballots and Coding	\$ 25,488.48
Board of Elections and Registration	1000.31300.000.0062	Training and Education	\$ 3,561.39
Board of Elections and Registration	1000.32100.000.0062	Travel	\$ 988.85
Board of Elections and Registration	1000.33200.000.0062	Legal Notices	\$ 4,355.50
Board of Elections and Registration	1000.33400.000.0062	Advertising	\$ 5,000.00
Board of Elections and Registration	1000.36100.000.0062	Maintenance Agreements	\$ 97,783.12
Board of Elections and Registration	1000.37300.000.0062	Lease Payments	\$ 500.00
Board of Elections and Registration	1000.37500.000.0062	Other Rentals	\$ 1,675.00
Board of Elections and Registration	1000.39500.000.0062	Contractual Services	\$ 21,808.94
Board of Elections and Registration	1000.39510.000.0062	Contractual Attorney	\$ 5,680.00
			\$ 48,716.62

CUMULATIVE BRIDGE FUND

	1135.31100.000.0079	Legal Services	\$ 10,000.00
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STORM WATER FUND

	1182.31100.000.0079	Legal Services	\$ 25,000.00
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RECORDER'S PERPETUATION FUND

	1189.39500.000.0004	Contractual Services	\$ 110,000.00
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INMATE PROCESSING FEE FUND

	4911.44200.000.0380	Motor Vehicles	\$ 20,000.00
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MOH MANAGE FUND

	4915.37600.000.0175	Royalties	\$ 20,000.00
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PC CONVENTION, RECREATION and VISITOR COMMISSION (PCCRVC)

	7304.34300.000.0000	Worker's Compensation	\$ 4,400.00
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Taxpayers appearing at such meeting shall have a right to be heard thereon. The additional appropriations as finally made will be referred to the Indiana Department of Local Government Finance. The DLGF will make a written determination as to the sufficiency of funds to support the appropriations made within fifteen (15) days of receipt of a certified copy of the action taken.

Vicki Urbanik
Auditor of Porter County